



**Municipio de Apodaca Nuevo León**  
**Estado Analítico de Ingresos por Fuente de Financiamiento**  
 Informe Acumulado al 30 de Junio del 2020



**APODACA**  
 CAPITAL INDUSTRIAL DE NUEVO LEÓN

| Estado Analítico de Ingresos Por Fuente de Financiamiento                        | I N G R E S O S         |                                |                         |                                  |                         | Diferencia<br>6 = ( 5 - 1 ) |
|--|-------------------------|--------------------------------|-------------------------|----------------------------------|-------------------------|-----------------------------|
|  | Estimado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado                        | Recaudado               |                             |
|  | 1                       | 2                              | 3 = ( 1 + 2 )           | 4                                | 5                       |                             |
| Ingresos del Gobierno  | 2,163,111,766.00        | 107,543,056.63                 | 2,270,654,822.63        | 1,122,800,970.91                 | 1,122,800,970.91        | -1,040,310,795.09           |
| <b>Impuestos</b>   | <b>599,165,470.00</b>   | <b>0.00</b>                    | <b>599,165,470.00</b>   | <b>331,481,059.59</b>            | <b>331,481,059.59</b>   | <b>-267,684,410.41</b>      |
| Ingresos Propios   | 599,165,470.00          | 0.00                           | 599,165,470.00          | 331,481,059.59                   | 331,481,059.59          | -267,684,410.41             |
| <b>Contribuciones de Mejoras</b>   | <b>0.00</b>             | <b>0.00</b>                    | <b>0.00</b>             | <b>0.00</b>                      | <b>0.00</b>             | <b>0.00</b>                 |
| Ingresos Propios   | 0.00                    | 0.00                           | 0.00                    | 0.00                             | 0.00                    | 0.00                        |
| <b>Derechos</b>  | <b>136,593,294.00</b>   | <b>0.00</b>                    | <b>136,593,294.00</b>   | <b>72,245,365.85</b>             | <b>72,245,365.85</b>    | <b>-64,347,928.15</b>       |
| Ingresos Propios   | 136,593,294.00          | 0.00                           | 136,593,294.00          | 72,245,365.85                    | 72,245,365.85           | -64,347,928.15              |
| <b>Productos</b>   | <b>9,663,988.00</b>     | <b>0.00</b>                    | <b>9,663,988.00</b>     | <b>6,564,153.95</b>              | <b>6,564,153.95</b>     | <b>-3,099,834.05</b>        |
| Ingresos Propios   | 9,663,988.00            | 0.00                           | 9,663,988.00            | 6,564,153.95                     | 6,564,153.95            | -3,099,834.05               |
| <b>Aprovechamientos</b>  | <b>218,937,171.00</b>   | <b>2,122,311.37</b>            | <b>221,059,482.37</b>   | <b>33,519,246.48</b>             | <b>33,519,246.48</b>    | <b>-185,417,924.52</b>      |
| Ingresos Propios   | 218,937,171.00          | 2,122,311.37                   | 221,059,482.37          | 33,519,246.48                    | 33,519,246.48           | -185,417,924.52             |
| <b>Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Cola</b> | <b>1,198,751,843.00</b> | <b>87,212,068.86</b>           | <b>1,285,963,911.86</b> | <b>663,795,279.33</b>            | <b>663,795,279.33</b>   | <b>-534,956,563.67</b>      |
| Recursos Federales   | 553,680,036.00          | 0.00                           | 553,680,036.00          | 288,485,538.30                   | 288,485,538.30          | -265,194,497.70             |
| Recursos Estatales   | 195,713,721.00          | 74,446,674.86                  | 270,160,395.86          | 140,382,079.79                   | 140,382,079.79          | -55,331,641.21              |
| Recursos Federales   | 449,358,086.00          | 12,765,394.00                  | 462,123,480.00          | 234,927,661.24                   | 234,927,661.24          | -214,430,424.76             |
| <b>Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Ju</b>  | <b>0.00</b>             | <b>18,208,676.40</b>           | <b>18,208,676.40</b>    | <b>15,195,865.71</b>             | <b>15,195,865.71</b>    | <b>15,195,865.71</b>        |
| Ingresos Propios   | 0.00                    | 3,034,779.40                   | 3,034,779.40            | 3,037,549.61                     | 3,037,549.61            | 3,037,549.61                |
| Recursos Federales   | 0.00                    | 15,173,897.00                  | 15,173,897.00           | 12,158,316.10                    | 12,158,316.10           | 12,158,316.10               |
| Ingresos de Organismos y Empresas  | 0.00                    | 0.00                           | 0.00                    | 0.00                             | 0.00                    | 0.00                        |
| <b>Cuotas y Aportaciones de Seguridad Social</b>                                 | <b>0.00</b>             | <b>0.00</b>                    | <b>0.00</b>             | <b>0.00</b>                      | <b>0.00</b>             | <b>0.00</b>                 |
| Ingresos Propios   | 0.00                    | 0.00                           | 0.00                    | 0.00                             | 0.00                    | 0.00                        |
| <b>Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos</b>    | <b>0.00</b>             | <b>0.00</b>                    | <b>0.00</b>             | <b>0.00</b>                      | <b>0.00</b>             | <b>0.00</b>                 |
| Ingresos Propios   | 0.00                    | 0.00                           | 0.00                    | 0.00                             | 0.00                    | 0.00                        |
| Ingresos Derivados de Financiamientos  | 100,000,000.00          | 304,225,595.83                 | 404,225,595.83          | 304,225,595.83                   | 304,225,595.83          | 204,225,595.83              |
| <b>Ingresos Derivados de Financiamientos</b>                                     | <b>100,000,000.00</b>   | <b>304,225,595.83</b>          | <b>404,225,595.83</b>   | <b>304,225,595.83</b>            | <b>304,225,595.83</b>   | <b>204,225,595.83</b>       |
| Financiamientos Internos   | 100,000,000.00          | 304,225,595.83                 | 404,225,595.83          | 304,225,595.83                   | 304,225,595.83          | 204,225,595.83              |
| <b>Total de Ingresos Presupuestarios</b>   | <b>2,263,111,766.00</b> | <b>411,768,652.46</b>          | <b>2,674,880,418.46</b> | <b>1,427,026,566.74</b>          | <b>1,427,026,566.74</b> | <b>-836,085,199.26</b>      |
| No Presupuestales  | 0.00                    | 0.00                           | 0.00                    | 2,229,381.15                     | 2,229,381.15            | 2,229,381.15                |
| <b>Otros Ingresos y Beneficios No Presupuestales</b>                             | <b>0.00</b>             | <b>0.00</b>                    | <b>0.00</b>             | <b>2,229,381.15</b>              | <b>2,229,381.15</b>     | <b>2,229,381.15</b>         |
| Ingresos Propios   | 0.00                    | 0.00                           | 0.00                    | 2,229,381.15                     | 2,229,381.15            | 2,229,381.15                |
| <b>T O T A L I N G R E S O S</b>   | <b>2,263,111,766.00</b> | <b>411,768,652.46</b>          | <b>2,674,880,418.46</b> | <b>1,429,255,947.89</b>          | <b>1,429,255,947.89</b> |                             |
|  |                         |                                |                         | Ingresos excedentes <sup>1</sup> |                         | -833,855,818.11             |

<sup>1</sup> Los ingresos excedentes se presentan para efectos de cumplimiento de la Ley General de Contabilidad Gubernamental